

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: NCDA&CS

Division: Marketing

Budget Code: 1001

Center Title: WNC Farmers Market

Center Number: 10202620

***** Position Information *****

Proposed Classification: Security Guard Proposed Salary Grade: 55

Salary Range: \$18,071 - \$26,189 Proposed Effective Date: 12 / 01 / 03

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 867,454	\$ 23,967
Receipts	<u>603,087</u>	<u>23,967</u>
Appropriation	\$ 264,367	\$ 0

Funding Source(s): Over realized receipts -(435700 Gate Admissions Fees)

Justification for Position (including description of duties and responsibilities):

The WNC Farmers Market is a 36-acre facility with 14 buildings that must be maintained and services provided to keep operational for vendors and the general public 24 hours a day, 7 days a week, 365 days a year. Security is essential to the overall operation of the market.

Duties for this position include, but are not limited to, providing security for the Western North Carolina Farmers Market to include patrolling the buildings and grounds against fire, theft, or damage to property; enforcement of market rules and regulations; collection of selling and delivery fees; record keeping; public relations and other duties as assigned.

We need this position because we currently are using temporary help year round to cover these duties. The base salary is \$18,600, \$1,423 for Social Security @ .0765, \$637 for retirement @ .0342 and \$3,307 for hospital insurance for a total salary package of \$23,967.

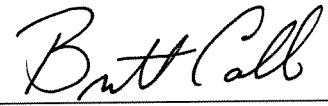
Statutory Reference for Request G.S.143-34.1

Clara E. Gay

Presentation to be made by

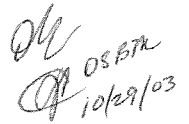
Director of Budget and Finance

Title



Agency Head Signature

State Budget Officer Signature



OSBTR
10/29/03